

**Claryville Fire District  
2018 Approved Budget**

		<b>2018 Budget</b>
<i>Taxes</i>	Description	
	100 Denning	146,711.06
	110 Neversink	16,740.94
	Sub Total	163,452.00
<i>Other</i>		
	210 Insurance Income	0.00
	230 Grants	0.00
	240 Opening Balance	2,500.00
	250 Interest	65.00
	Sub Total	2,565.00
	<b>Total Revenue</b>	<b>166,017.00</b>
	<b>Expenses</b>	
<i>Personnel Services</i>	A3410.1	
	341010 Dist Sec	1,800.00
	341020 Dist Treas	3,600.00
	341040 Election Clerks	100.00
	Sub Total	5,500.00
<i>Equipment</i>	A3210.2	
	3210.21 Radio	1,500.00
	3210.21A Pagers	-
	3210.22 Radio HQ	-
	3210.23 Radio Truck	-
	3210.24 Turnout Gear/PPE	-
	3210.25 SCBA	-
	322060 Computers	-
	322080 Misc. Equip	2,000.00
	322085 Light Bars/radio install	1,500.00
	322090 Valves	-
	322100 Hoses/nozzles	-
	322110 Eye Shields	-
	322120 Flares	-
	322125 Personal Alarms	-
	322130 Ropes	-
	322140 Webbing Loops	-
	322145 Rescue Tools	2,500.00
	322150 Misc Supplies	2,000.00
	322160 Chocks	-
	322175 Parts, Cribbing, Acc.	-
	322170 Flashlights	-
	322175 Equip. Contingency	6,500.00
	Sub Total	16,000.00
<i>Contractual Exp</i>	A3410.4	
	344010 Office Supplies	150.00
	344020 Postage	46.00
	344030 Leg/Audit Fees	500.00
	344040 Assoc. Dues	505.00
	344050 Printing	-
	344060 Notices	200.00
	344070 Internet	761.00
	344090 Other	1,500.00
	Sub Total	3,662.00
<i>Utilities</i>		
	344510 Fuel Oil	3,800.00

**2018  
Budget**

344520 Telephone	1,350.00
344530 Gas & Electric	6,500.00
344540 Hydrant Erection	-
<b>Sub Total</b>	<b>11,650.00</b>

*Travel*

345010 Travel	1,000.00
345020 Other	-
<b>Sub Total</b>	<b>1,000.00</b>

*Fire Fighting Exp*

345510 Inspection Dinner	3,800.00
345520 Training/Cty Mtgs	2,000.00
345530 Fire Training	-
345540 Active Call Pers Veh	1,000.00
345550 Physicals & Fit Test	3,500.00
<b>Sub Total</b>	<b>10,300.00</b>

*Building Costs*

346010 Rent	12,001.00
346020 Other	-
346030 Snow Removal	3,000.00
<b>Sub Total</b>	<b>15,001.00</b>

*Fire Equipt*

346510 Repairs/Maint	10,000.00
346520 Gas/Diesel	900.00
346530 SCBA Service	2,000.00
346540 Compressor Serv	1,900.00
346545 DOT Inspection	600.00
346546 Hose & Ladder Testing	5,200.00
346550 Maint TNT	1,300.00
346555 Battery Replacement	-
- Fire Ext Maint	200.00
<b>Sub Total</b>	<b>22,100.00</b>

*Insurance*

347010 Liability/Property	19,065.00
<b>Sub Total</b>	<b>19,065.00</b>

FICA	0.00
Work Comp 9040.8	9,739.00
Transfer to Capital A9950.9	35,000.00
Transfer to Reserves 9950.9	17,000.00
<b>Sub Total</b>	<b>61,739.00</b>
Total Expense	166,017.00
<b>Net Income</b>	<b>0.00</b>

**Equipment Repair and Reserve  
Expenses**

Radio/Pager Upgrade	0.00
<b>Total Exp</b>	<b>0.00</b>

**Equipment Reserve  
Expenses**

Radio/Pager Upgrade	
<b>Total Exp</b>	