

**Claryville Fire District
2015 Budget - Proposed**

		2015 Budget
<i>Taxes</i>	Description	
	100 Denning	132,840.74
	110 Neversink	16,616.26
	Sub Total	149,457.00
<i>Other</i>		
	230 Grants	0.00
	240 Opening Balance	6,000.00
	250 Interest	75.00
	Sub Total	6,075.00
	Total Revenue	155,532.00
	Expenses	
<i>Personal Services</i>	A3410.1	
	341010 Dist Sec	2,400.00
	341020 Dist Treas	2,400.00
	341040 Election Clerks	100.00
	Sub Total	4,900.00
<i>Equipment</i>	A3210.2	
	3210.21 Radio	2,000.00
	Pagers	-
	3210.22 Radio HQ	-
	3210.23 Radio Truck	-
	3210.24 Turnout Gear	12,000.00
	3210.25 SCBA	-
	322060 Computers	-
	322080 Misc. Equip	-
	Light Bars	3,000.00
	322090 Valves	-
	322100 Hoses	2,000.00
	322110 Eye Shields	-
	322120 Flares	-
	322125 Personal Alarms	-
	322130 Ropes	-
	322140 Webbing Loops	-
	322145 Rescue Tools	2,500.00
	322150 Cleaning Supplies	750.00
	322160 Chocks	-
	322175 Parts, Cribbing, Acc.	100.00
	322170 Flashlights	-
	322175 Equip. Contingency	2,500.00
	Sub Total	24,850.00
<i>Contractual Exp</i>	A3410.4	

**2015
Budget**

FICA	0.00
Work Comp 9040.8	8,112.00
NYS Retirement 9010.8	0.00
Redemption Notes A9710.6	0.00
Redemption Bonds A9710.6	0.00
Interest on Bonds A9710.7	0.00
Interest on Notes A9710.7	0.00
Transfer to Capital A9950.9	30,000.00
Transfer to Reserves 9950.9	7,500.00
Sub Total	45,612.00
Total Expense	155,532.00
Net Income	0.00
	15,835.26
	1,980.74
	17,816.00
	-10.65%