

**Claryville Fire District
2016 Proposed Budget**

**2016
Budget Draft**

<i>Taxes</i>	Description	
	100 Denning	132,841.00
	110 Neversink	16,616.00
	Sub Total	149,457.00
<i>Other</i>		
	230 Grants	0.00
	240 Opening Balance	9,500.00
	250 Interest	83.00
	Sub Total	9,583.00
	Total Revenue	159,040.00

Expenses

<i>Personnel Services</i>	A3410.1	
	341010 Dist Sec	1,800.00
	341020 Dist Treas	3,600.00
	341040 Election Clerks	100.00

Sub Total 5,500.00

<i>Equipment</i>	A3210.2	
	3210.21 Radio	-
	3210.21A Pagers	-
	3210.22 Radio HQ	-
	3210.23 Radio Truck	-
	3210.24 Turnout Gear/PPE	8,000.00
	3210.25 SCBA	-
	322060 Computers	-
	322080 Misc. Equip	4,600.00
	322085 Light Bars	1,500.00
	322090 Valves	-
	322100 Hoses	2,000.00
	322110 Eye Shields	-
	322120 Flares	-
	322125 Personal Alarms	-
	322130 Ropes	-
	322140 Webbing Loops	-
	322145 Rescue Tools	-
	322150 Misc Supplies	500.00
	322160 Chocks	-
	322175 Parts, Cribbing, Acc.	-
	322170 Flashlights	-
	322175 Equip. Contingency	5,000.00

Sub Total 21,600.00

Contractual Exp A3410.4

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FICA	0.00
Work Comp 9040.8	8,570.00
NYS Retirement 9010.8	0.00
Redemption Notes A9710.6	0.00
Redemption Bonds A9710.6	0.00
Interest on Bonds A9710.7	0.00
Interest on Notes A9710.7	0.00
Transfer to Capital A9950.9	42,500.00
Transfer to Reserves 9950.9	0.00
Sub Total	51,070.00
Total Expense	159,040.00
Net Income	0.00